



CITY OF
FORESTPARK

**CITY OF FOREST PARK
CITY COUNCIL BUDGET RETREAT**

Friday, May 15, 2026 at 9:00 AM
Atlanta Gas Light Company
510 GA Hwy. 138 Riverdale, GA 30274

The Honorable Mayor Gwendolyn W. Ellison
The Honorable Kimberly James
The Honorable Hector Gutierrez
The Honorable Allan Mears
The Honorable Delores A. Gunn
The Honorable Latresa Akins-Wells
Latosha Clemons, Interim City Manager
Vanessa Holiday, City Clerk
Danielle Matricardi, City Attorney

AGENDA

- I. **CALL TO ORDER/WELCOME**
- II. **ROLL CALL - CITY CLERK**
- III. **ADOPTION OF THE AGENDA WITH ANY ADDITIONS / DELETIONS**
- IV. **NEW BUSINESS**

- 1. **Staff in attendance: John Wiggins, Finance Director; Jeremi Patterson, Deputy Finance Director; Tony Lamar, Senior Accountant, SaVaughn Irons-Kumassah, Interim Director of Planning & Community Development; Shalonda Brown, Human Resources Director; Alton Matthews, Public Works Director; Joshua Cox, Information Technology Director, Pauline Warrior, Chief of Staff; Samaria McCoy, Executive Assistant, Tarik Maxwell, Recreation and Leisure Director; Rochelle Dennis, Economic Director; Andreas Smith, Deputy Police Chief; Dorothy Roper-Jackson, Court Director**

FACILITATED BY FINANCE DIRECTOR, JOHN WIGGINS

COMMENTS FROM INTERIM CITY MANAGER/FIRE CHIEF CLEMONS

9:00 a.m. – 9:45 a.m. – Opening / Strategic Visioning / Budget Objectives

9:45 a.m. – 10:00 a.m. – Break

10:00 a.m. – 10:30 a.m. – Human Resources

10:30 a.m. – 11:00 a.m. – Recreation & Leisure

11:00 a.m. – 11:30 a.m. – Planning & Community Development

11:30 a.m. – 12:00 p.m. – Economic Development

12:00 p.m. – 1:00 p.m. – Working Lunch (Municipal Court & Information Technology)

1:00 p.m. – 1:15 p.m. – Break

1:15 p.m. – 1:45 p.m. – Public Works

1:45 p.m. – 2:15 p.m. – Fire Department

2:15 p.m. – 3:00 p.m. – Police Department (E911, Code Enforcement, Animal Control)

3:00 p.m. – 3:15 p.m. – Break

3:15 p.m. – 3:45 p.m. – Finance

3:45 p.m. – 5:00 p.m. – Executive Office, Clerk's Office and Legislative Office

V. EXECUTIVE SESSION - Personnel, Litigation, Real Estate or Cyber Security OCGA § 50-14-1

VI. ADJOURNMENT

In compliance with the Americans with Disabilities Act, those requiring accommodation for Council meetings should notify the City Clerk's Office at 404-366-4720 at least 24 hours before the meeting.